

2012 LIVONIA STORM TEAMS

Budget for a typical team ~ Where your registration moneys goes

Income				
Total Players on Roster	12			
Registration Fee	\$ 325.00		\$ 3,900.00	
Total Team Income			\$ 3,900.00	
Expenses				
<u>Mandatory League Expenses</u>	<u>Amount</u>	<u>Qty</u>	<u>Total</u>	Per Player
WWCL League FEES ~ 13 Game Schedule	\$ 520.00	1	\$ 520.00	\$ 43.33
U.S.S.S.A Team Insurance	\$ 160.00	1	\$ 160.00	\$ 13.33
U.S.S.S.A (Sanction) / Registration	\$ 25.00	1	\$ 25.00	\$ 2.08
Team Administration fees	\$ 125.00	1	\$ 125.00	\$ 10.42
Team Individual Web Site/ Main Site or Banners	\$ 100.00	1	\$ 100.00	\$ 8.33
Total League Expenses	\$ 930.00			\$77.50
<u>Uniforms</u>				
Jerseys (Shirts)	\$ 35.00	12	\$ 420.00	\$ 35.00
Shorts (Number on Left Side)	\$ 25.00	12	\$ 300.00	\$ 25.00
Visors	\$ 14.00	12	\$ 168.00	\$ 14.00
Socks (2 pair)	\$ 5.00	24	\$ 120.00	\$ 10.00
Complete Uniform Cost per Player	\$ 84.00			\$ 84.00
<u>Extra League Expenses</u>				
Indoor Balls / Game balls	\$ 50.00	2	\$ 100.00	\$ 8.33
Fields / Gym / Batting Cages	\$ 400.00	1	\$ 400.00	\$ 33.33
				\$ 41.67
<u>Tournaments</u>				
3 tournaments @ 450 each	\$ 450.00	3	\$ 1,350.00	\$ 112.50
Livonia Storm Tournament	Free			
Total Team Expenses			\$ 3,788.00	
Left In Budget			\$ 112.00	\$ 9.33
Per Player Expenses without Fundraising			\$ 315.67	